

Budget Panel Rolling Work Programme

2013/2014

Committee Membership

Chair Councillor Jagtar Dhindsa
Vice-Chair Councillor Steve Rackett
Councillors Jeanette Aron, Shirena Counter, George Derbyshire, Sue Greenslade, Rabi Martins, Peter Taylor and Matt Turmaine

Date of Meeting	Item for agenda	Officer
10 July 2013	Financial Outturn 2012/2013	Head of Strategic Finance and Shared Services
	Medium Term Financial Strategy 2013/2017	Head of Strategic Finance and Shared Services
	Work Programme 2013/2014	Committee and Scrutiny Officer
10 September 2013	Revised Medium Term Financial Strategy 2013/2018	Shared Director of Finance
	Revenues and Benefits Finance	Head of Revenues and Benefits
	Non Domestic Rates – Review of Discretionary Relief	Head of Revenues and Benefits / Shared Director of Finance
	Finance Digest 2013/2014: Period 4 (end of July)	Shared Director of Finance
29 October 2013	Training: Local Government Finance	Head of Finance Shared Services / Shared Director of Finance
	Review of Parking Reserve Account	Head of Regeneration and Development
	Finance Digest 2013/14: Period 6 (September 2013)	Shared Director of Finance
	Revenues and Benefits Update	Shared Director of Finance

February 2014

Date of Meeting	Item for agenda	Officer
26 November 2013	Training: Business Rates since April 2013	Shared Director of Finance
	An overview of Commercial rents and next steps	Head of Regeneration and Development / Programme Manager
	Fees and Charges	Head of Finance Shared Services
	Finance Digest 2013/2014: Period 7 (October 2013)	Head of Finance Shared Services
15 January 2014	Draft Revenue and Capital Estimates 2014/2018 and Treasury Management Strategy 2014-2017	Shared Director of Finance / Head of Finance Shared Services
	Finance Digest 2013/2014: Period 8 (November 2013)	Head of Finance Shared Services
26 February 2014	Finance Digest 2013/2014: Period 9 (December 2013)	Head of Finance Shared Services
	Work Programme 2013/14	Committee and Scrutiny Officer
	Annual Scrutiny Report 2013/14	Committee and Scrutiny Officer

Budget Panel 2014/15

Wednesday 9 July 2014
 Tuesday 9 September 2014
 Tuesday 28 October 2014
 Tuesday 2 December 2014
 Thursday 15 January 2015
 Tuesday 24 February 2015

All meetings start at 7.00 p.m.